

**CERTIFICATE**

To the Clerk of Bourbon County, State of Kansas

We, the undersigned, officers of

**City of Uniontown, Kansas**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the  
 maximum expenditure for the various funds for the year 2015; and  
 (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

|   |               | 2015 Adopted Budget                  |                                  |   |
|---|---------------|--------------------------------------|----------------------------------|---|
|   |               | Budget Authority<br>for Expenditures | Amount of 2014<br>Ad Valorem Tax | County<br>Clerk's<br>Use Only           |
| <b>Table of Contents:</b>   |               | Page<br>No.                          |                                  |   |
| Computation to Determine Limit 12015  |               | 2                                    |                                  |   |
| Allocation of MVT, RVT, and 16/20M Veh Tax                                      |               | 3                                    |                                  |   |
| Schedule of Transfers   |               | 4                                    |                                  |   |
| Statement of Indebtedness   |               | 5                                    |                                  |   |
| Statement of Lease-Purchases  |               | 6                                    |                                  |   |
|   |               |                                      |                                  |   |
| <b>Fund</b>   | <b>K.S.A.</b> |                                      |                                  |   |
| General   | 12-101a       | 7                                    | 197,833                          | 39,770                                  |
| Debt Service  | 10-113        |                                      |                                  |   |
| Library   | 12-1220       |                                      |                                  |   |
|   |               |                                      |                                  |   |
|   |               |                                      |                                  |   |
|   |               |                                      |                                  |   |
| Special Highway   |               | 8                                    | 17,271                           |   |
|   |               | 8                                    |                                  |   |
| Sewer Utility   |               | 9                                    | 91,713                           |   |
| Sewer Revolving Loan  |               | 9                                    | 16,826                           |   |
| Water Utility   |               | 10                                   | 144,525                          |   |
| GO Water Bond & Interest  |               | 10                                   | 19,486                           |   |
| Gas Utility   |               | 11                                   | 409,522                          |   |
| Non-Budgeted Funds  |               | 12                                   |                                  |   |
| <b>Totals</b>   |               | XXXXXX                               | 897,176                          | 39,770                                  |
| Notice of the vote to adopt required to be published and attached to the budget |               |                                      | No                               | County Clerk's Use Only                 |
| Budget Summary  |               | 13                                   |                                  |   |
| Neighborhood Revitalization   |               |                                      |                                  |   |
|   |               |                                      |                                  | Nov 1, 2014 Total<br>Assessed Valuation |

Assisted by:

Address:

Email:

Date Attested: 8/25 2014

County Clerk

Governing Body

## Computation to Determine Limit for 2015

1. Total tax levy amount in 2014 budget
2. Debt service levy in 2014 budget
3. Tax levy excluding debt service

|      | Amount of Levy |
|------|----------------|
| + \$ | 39,107         |
| - \$ | 0              |
| \$   | <u>39,107</u>  |

## 2014 Valuation Information for Valuation Adjustments

|  |    |                |                   |
|--|----|----------------|-------------------|
| 4. New improvements for 2014 :   | +  | <u>1,836</u>   |                   |
| 5. Increase in personal property for 2014 :  |    |                |                   |
| 5a. Personal property 2014   | +  | <u>7,493</u>   |                   |
| 5b. Personal property 2013   | -  | <u>19,100</u>  |                   |
| 5c. Increase in personal property (5a minus 5b)  | +  | <u>0</u>       |                   |
|  |    |                | (Use Only if > 0) |
| 6. Valuation of annexed territory for 2014 :   |    |                |                   |
| 6a. Real estate  | +  | <u>0</u>       |                   |
| 6b. State assessed   | +  | <u>0</u>       |                   |
| 6c. New improvements   | -  | <u>0</u>       |                   |
| 6d. Total adjustment (sum of 6a, 6b, and 6c)   | +  | <u>0</u>       |                   |
| 7. Valuation of property that has changed in use during 2014 :   | +  | <u>0</u>       |                   |
| 8. Total valuation adjustment (sum of 4, 5c, 6d & 7)   |    | <u>1,836</u>   |                   |
| 9. Total estimated valuation July 1, 2014  |    | <u>939,711</u> |                   |
| 10. Total valuation less valuation adjustment (9 minus 8)  |    | <u>937,875</u> |                   |
| 11. Factor for increase (8 divided by 10)  |    | <u>0.00196</u> |                   |
| 12. Amount of increase (11 times 3)  | +  | \$ <u>77</u>   |                   |
| 13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)                                      | \$ | <u>39,184</u>  |                   |
| 14. Debt service levy in this 2015 budget  |    | <u>0</u>       |                   |
| 15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)                                     |    | <u>39,184</u>  |                   |
| 16. Consumer Price Index for all urban consumers for calendar year 2013  |    | <u>1.50%</u>   |                   |
| 17. Consumer Price Index adjustment (3 times 16)   | \$ | <u>587</u>     |                   |
| 18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'<br>(15 plus 17) | \$ | <u>39,771</u>  |                   |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Uniontown, Kansas

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

| Budgeted Funds<br>for 2014 | Budget Tax Levy<br>Amount for 2013 | Allocation for Proposed Year 2015 |           |            |
|----------------------------|------------------------------------|-----------------------------------|-----------|------------|
|                            |                                    | MVT                               | RVT & WC  | 16/20M Veh |
| General                    | 39,107                             | 8,063                             | 82        | 75         |
| Debt Service               |                                    |                                   |           |            |
| Library                    |                                    |                                   |           |            |
|                            |                                    |                                   |           |            |
|                            |                                    |                                   |           |            |
|                            |                                    |                                   |           |            |
|                            |                                    |                                   |           |            |
| <b>TOTAL</b>               | <b>39,107</b>                      | <b>8,063</b>                      | <b>82</b> | <b>75</b>  |

County Treas Motor Vehicle Estimate 8,063

County Treasurers Recreational Vehicle Estimate 82

County Treasurers 16/20M Vehicle Estimate 75

Motor Vehicle Factor 0.20618

Recreational Vehicle Factor 0.00210

16/20 Vehicle Factor 0.00192

City of Uniontown, Kansas

2015

Schedule of Transfers

| Expenditure<br>Fund Transferred<br>From: | Receipt<br>Fund Transferred<br>To: | Actual<br>Amount for<br>2013 | Current<br>Amount for<br>2014 | Proposed<br>Amount for<br>2015 | Transfers<br>Authorized by<br>Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| General Fund                             | Capital Improvements               | 5,000                        | 1,000                         | 1,000                          | KSA 12-1, 118                         |
| Water Utility                            | General Fund                       |                              |                               |                                |                                       |
| Water Utility                            | Capital Improvements               | 3,000                        | 3,000                         | 3,000                          | KSA 12-825d                           |
| Water Utility                            | GO Water Bond & Interest           | 5,000                        | 1,000                         | 1,000                          | KSA 12-1, 118                         |
|  |                                    | -                            | 19,486                        | 19,487                         | KSA 12-825d                           |
| Sewer Utility                            | General Fund                       |                              |                               |                                |                                       |
| Sewer Utility                            | Capital Improvements               | 2,000                        | 2,000                         | 2,000                          | KSA 12-825d                           |
| Sewer Utility                            | KDHE Sewer Revolving Loan          | 2,000                        | 1,000                         | 1,000                          | KSA 12-1, 118                         |
|  |                                    | 17,222                       | 17,500                        | 13,771                         | KSA 12-825d                           |
| Gas Utility                              | General Fund                       |                              |                               |                                |                                       |
| Gas Utility                              | Capital Improvements               | 8,000                        | 3,000                         | 3,000                          | KSA 12-825d                           |
|  | Totals                             | 29,000                       | 2,000                         | 2,000                          | KSA 12-1, 118                         |
|  | Adjustments*                       | 71,222                       | 49,986                        | 46,258                         |                                       |
|  | Adjusted Totals                    | 71,222                       | 49,986                        | 46,258                         |                                       |

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

City of Uniontown, Kansas

STATEMENT OF INDEBTEDNESS

| Type of Debt              | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2014 | Date Due |           | Amount Due 2014 |           | Amount Due 2015 |           |
|---------------------------|---------------|--------------------|-----------------|---------------|---------------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
|                           |               |                    |                 |               |                                       | Interest | Principal | Interest        | Principal | Interest        | Principal |
| General Obligation:       |               |                    |                 |               |                                       |          |           |                 |           |                 |           |
| GO Water Bond & Interest  | 2/12/2014     | 2/12/2054          | 2.50            | 489,000       | 0                                     | 2/12     | 2/12      | 0               | 0         | 12,225          | 7,261     |
|                           |               |                    |                 |               |                                       |          |           |                 |           |                 |           |
| Total G.O. Bonds          |               |                    |                 |               |                                       |          |           |                 |           |                 |           |
| Revenue Bonds:            |               |                    |                 |               | 0                                     |          |           | 0               | 0         | 12,225          | 7,261     |
|                           |               |                    |                 |               |                                       |          |           |                 |           |                 |           |
|                           |               |                    |                 |               |                                       |          |           |                 |           |                 |           |
| Total Revenue Bonds       |               |                    |                 |               |                                       |          |           |                 |           |                 |           |
| Other:                    |               |                    |                 |               | 0                                     |          |           | 0               | 0         | 0               | 0         |
| KDHE Sewer Revolving Loan | 8/18/2005     | 9/1/2026           | 2.57            | 277,000       |                                       |          |           |                 |           |                 |           |
| (Amended)                 | 8/23/10       | 9/1/2026           | 2.57            | 262,711       | 184,906                               | 3/1, 9/1 | 3/1, 9/1  | 4,675           | 12,147    | 4,361           | 12,462    |
|                           |               |                    |                 |               |                                       |          |           |                 |           |                 |           |
| Total Other               |               |                    |                 |               | 184,906                               |          |           | 4,675           | 12,147    | 4,361           | 12,462    |
| Total Indebtedness        |               |                    |                 |               | 184,906                               |          |           | 4,675           | 12,147    | 16,586          | 19,723    |

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*.**

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>General                   | Prior Year<br>Actual for 2013 | Current Year<br>Estimate for 2014 | Proposed Budget<br>Year for 2015 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1             | 75,515                        | 89,264                            | 89,264                           |
| Receipts:                                   |                               |                                   |                                  |
| Ad Valorem Tax                              | 30,894                        | 39,107                            | XXXXXXXXXXXXXXXXXXXX             |
| Delinquent Tax                              | 9,070                         | 0                                 | 0                                |
| Motor Vehicle Tax                           | 8,257                         | 7,311                             | 8,063                            |
| Recreational Vehicle Tax & Watercraft Tax   | 56                            | 60                                | 82                               |
| 16/20M Vehicle Tax                          | 61                            | 87                                | 75                               |
| Gross Earning (Intangible) Tax              | 0                             | 0                                 | 0                                |
| LAVTR                                       | 0                             | 0                                 | 0                                |
| City and County Revenue Sharing             | 0                             | 0                                 | 0                                |
| County Sales Tax                            | 21,776                        | 22,000                            | 22,000                           |
| City Sales Tax                              | 22,840                        | 16,287                            | 17,635                           |
| Franchise Tax                               | 8,218                         | 8,500                             | 8,500                            |
| Dividends & Refunds                         | 965                           | 1,089                             | 1,089                            |
| KDWP-Lease Agreement                        | 258                           | 1,030                             | 1,030                            |
| Licenses & Permits                          | 5                             | 258                               | 155                              |
| Community Center                            | 700                           | 704                               | 720                              |
| Municipal Court                             | 0                             | 500                               | 500                              |
| Transfer From Gas Utility                   | 8,000                         | 3,000                             | 3,000                            |
| Transfer From Water Utility                 | 3,000                         | 3,000                             | 3,000                            |
| Transfer From Sewer Utility                 | 2,000                         | 2,000                             | 2,000                            |
| In Lieu of Tax (IRB)                        | 0                             | 0                                 |                                  |
| Interest on Idle Funds                      | 204                           | 350                               | 400                              |
| Miscellaneous                               | 1,278                         | 550                               | 550                              |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                   |                                  |
| <b>Total Receipts</b>                       | <b>117,582</b>                | <b>105,833</b>                    | <b>68,799</b>                    |
| <b>Resources Available:</b>                 | <b>193,097</b>                | <b>195,097</b>                    | <b>158,063</b>                   |
| Expenditures:                               |                               |                                   |                                  |
| Personal Services                           | 41,315                        | 44,315                            | 47,315                           |
| Operating Expenses                          | 26,387                        | 22,265                            | 22,585                           |
| Municipal Court                             | 0                             | 1,000                             | 2,000                            |
| Codes Officer                               | 0                             | 500                               | 1,000                            |
| Insurance                                   | 8,336                         | 8,814                             | 9,000                            |
| City Streets                                | 126                           | 1,300                             | 1,300                            |
| Parks & Recreation                          | 7,048                         | 6,000                             | 5,400                            |
| Street Lighting & Traffic Signal            | 5,653                         | 6,200                             | 6,500                            |
| Community Center                            | 3,428                         | 4,400                             | 4,400                            |
| Library                                     | 50                            | 100                               | 100                              |
| Remove Unsafe Structures                    | 0                             | 0                                 | 20,000                           |
| Capital Outlay                              | 0                             | 2,000                             | 69,264                           |
| Lease Purchase-Ball Field Lighting          | 2,433                         | 3,933                             | 3,933                            |
| Lease Purchase-Storm Warning Siren          | 3,900                         | 3,900                             | 3,900                            |
| Transfer To: Capital Improvements           | 5,000                         | 1,000                             | 1,000                            |
| Neighborhood Revitalization Rebate          | 0                             | 0                                 |                                  |
| Miscellaneous                               | 157                           | 106                               | 136                              |
| Does miscellaneous exceed 10% of Total Exp. |                               |                                   |                                  |
| <b>Total Expenditures</b>                   | <b>103,833</b>                | <b>105,833</b>                    | <b>197,833</b>                   |
| Unencumbered Cash Balance Dec 31            | 89,264                        | 89,264                            | XXXXXXXXXXXXXXXXXXXX             |
| 2013/2014/2015 Budget Authority Amount:     | 165,455                       | 194,283                           | 197,833                          |
| Non-Appropriated Balance                    |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance          |                               |                                   | 197,833                          |
| Tax Required                                |                               |                                   | 39,770                           |
| Delinquent Comp Rate:                       | 0.0%                          |                                   | 0                                |
| Amount of 2014 Ad Valorem Tax               |                               |                                   | 39,770                           |

City of Uniontown, Kansas

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>Special Highway          | Prior Year<br>Actual for 2013 | Current Year<br>Estimate for 2014 | Proposed Budget<br>Year for 2015 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1            | 13,411                        | 20,396                            | 10,376                           |
| Receipts:                                  |                               |                                   |                                  |
| State of Kansas Gas Tax                    | 6,753                         | 6,840                             | 6,890                            |
| County Transfers Gas                       | 0                             | 0                                 | 0                                |
| Insurance Claim                            | 3,450                         | 0                                 | 0                                |
| Sale Of Materials                          | 63                            | 225                               | 0                                |
| Interest on Idle Funds                     | 0                             | 0                                 | 0                                |
| Miscellaneous                              | 0                             | 0                                 | 5                                |
| Does miscellaneous exceed 10% of Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                      | <b>10,266</b>                 | <b>7,065</b>                      | <b>6,895</b>                     |
| <b>Resources Available:</b>                | <b>23,677</b>                 | <b>27,461</b>                     | <b>17,271</b>                    |
| Expenditures:                              |                               |                                   |                                  |
| Resurfacing                                | 0                             | 0                                 | 14,700                           |
| Street & Ditch Drainage                    | 0                             | 8,000                             | 0                                |
| Contractor Fees                            | 1,662                         | 3,450                             | 0                                |
| Repairs & Maintenance                      | 1,506                         | 4,500                             | 1,450                            |
| Street Signs & Traffic Signals             | 104                           | 135                               | 121                              |
| Personal Services                          | 0                             | 1,000                             | 1,000                            |
| Miscellaneous                              | 9                             | 0                                 | 0                                |
| Does miscellaneous exceed 10% of Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>                  | <b>3,281</b>                  | <b>17,085</b>                     | <b>17,271</b>                    |
| Unencumbered Cash Balance Dec 31           | 20,396                        | 10,376                            | 0                                |
| 2013/2014/2015 Budget Authority Amount:    | 19,313                        | 18,432                            | 17,271                           |

Adopted Budget

| 0   | Prior Year<br>Actual for 2013 | Current Year<br>Estimate for 2014 | Proposed Budget<br>Year for 2015 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1                 | 0                             | 0                                 | 0                                |
| Receipts:                                       |                               |                                   |                                  |
| Interest on Idle Funds                          | 0                             | 0                                 | 0                                |
| Miscellaneous                                   | 0                             | 0                                 | 0                                |
| Does miscellaneous exceed 10% of Total Receipts |                               |                                   |                                  |
| <b>Total Receipts</b>                           | <b>0</b>                      | <b>0</b>                          | <b>0</b>                         |
| <b>Resources Available:</b>                     | <b>0</b>                      | <b>0</b>                          | <b>0</b>                         |
| Expenditures:                                   |                               |                                   |                                  |
| Miscellaneous                                   | 0                             | 0                                 | 0                                |
| Does miscellaneous exceed 10% of Total Expendit |                               |                                   |                                  |
| <b>Total Expenditures</b>                       | <b>0</b>                      | <b>0</b>                          | <b>0</b>                         |
| Unencumbered Cash Balance Dec 31                | 0                             | 0                                 | 0                                |
| 2013/2014/2015 Budget Authority Amount:         | 0                             | 0                                 | 0                                |

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget                             | Prior Year      | Current Year      | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| <b>Sewer Utility</b>                       | Actual for 2013 | Estimate for 2014 | Year for 2015   |
| Unencumbered Cash Balance Jan 1            | 51,357          | 56,004            | 56,004          |
| Receipts:                                  |                 |                   |                 |
| Customer Receipts                          | 34,682          | 34,760            | 34,940          |
| Late Fees & Penalties                      | 693             | 728               | 734             |
|  |                 |                   |                 |
| Interest on Idle Funds                     | 22              | 30                | 35              |
| Miscellaneous                              | 0               | 0                 | 0               |
| Does miscellaneous exceed 10% of Total Rec |                 |                   |                 |
| <b>Total Receipts</b>                      | <b>35,397</b>   | <b>35,518</b>     | <b>35,709</b>   |
| <b>Resources Available:</b>                | <b>86,754</b>   | <b>91,522</b>     | <b>91,713</b>   |
| Expenditures:                              |                 |                   |                 |
| Personal Services                          | 3,697           | 7,700             | 8,500           |
| Operating Expenses                         | 2,183           | 3,200             | 3,242           |
| Professional Services                      | 990             | 1,100             | 1,200           |
| Repairs & Maintenance                      | 2,510           | 3,000             | 4,000           |
| Capital Outlay                             | 0               | 0                 | 58,000          |
| Transfer To: KDHE Sewer Revolving Loan     | 17,222          | 17,500            | 13,771          |
| Transfer To: General Fund                  | 2,000           | 2,000             | 2,000           |
| Transfer To: Capital Improvements          | 2,000           | 1,000             | 1,000           |
| Miscellaneous                              | 148             | 18                | 0               |
| Does miscellaneous exceed 10% of Total Exp |                 |                   |                 |
| <b>Total Expenditures</b>                  | <b>30,750</b>   | <b>35,518</b>     | <b>91,713</b>   |
| Unencumbered Cash Balance Dec 31           | 56,004          | 56,004            | 0               |
| 2013/2014/2015 Budget Authority Amount:    | 79,700          | 88,300            | 91,713          |

| Adopted Budget                             | Prior Year      | Current Year      | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| <b>KDHE Sewer Revolving Loan</b>           | Actual for 2013 | Estimate for 2014 | Year for 2015   |
| Unencumbered Cash Balance Jan 1            | 1,978           | 2,378             | 3,055           |
| Receipts:                                  |                 |                   |                 |
| Transfer From Sewer Utility                | 17,222          | 17,500            | 13,771          |
| Interest on Idle Funds                     | 0               | 0                 | 0               |
| Miscellaneous                              | 0               | 0                 | 0               |
| Does miscellaneous exceed 10% of Total Rec |                 |                   |                 |
| <b>Total Receipts</b>                      | <b>17,222</b>   | <b>17,500</b>     | <b>13,771</b>   |
| <b>Resources Available:</b>                | <b>19,200</b>   | <b>19,878</b>     | <b>16,826</b>   |
| Expenditures:                              |                 |                   |                 |
| Loan Principal                             | 11,841          | 12,148            | 12,462          |
| Loan Interest                              | 4,496           | 4,220             | 3,936           |
| Service Fees                               | 485             | 455               | 425             |
| Miscellaneous                              | 0               | 0                 | 3               |
| Does miscellaneous exceed 10% of Total Exp |                 |                   |                 |
| <b>Total Expenditures</b>                  | <b>16,822</b>   | <b>16,823</b>     | <b>16,826</b>   |
| Unencumbered Cash Balance Dec 31           | 2,378           | 3,055             | 0               |
| 2013/2014/2015 Budget Authority Amount:    | 19,199          | 20,277            | 16,826          |

City of Uniontown, Kansas

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>Water Utility            | Prior Year<br>Actual for 2013 | Current Year<br>Estimate for 2014 | Proposed Budget<br>Year for 2015 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1            | 39,707                        | 45,972                            | 44,435                           |
| Receipts:                                  |                               |                                   |                                  |
| Customer Receipts                          | 94,891                        | 95,840                            | 97,250                           |
| Late Fees & Penalties                      | 1,821                         | 1,840                             | 1,875                            |
| Sales Tax                                  | 559                           | 570                               | 600                              |
| Water Fees                                 | 257                           | 263                               | 275                              |
| Interest on Idle Funds                     | 41                            | 46                                | 50                               |
| Miscellaneous                              | 21                            | 31                                | 40                               |
| Does miscellaneous exceed 10% of Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                      | <b>97,590</b>                 | <b>98,590</b>                     | <b>100,090</b>                   |
| <b>Resources Available:</b>                | <b>137,297</b>                | <b>144,562</b>                    | <b>144,525</b>                   |
| Expenditures:                              |                               |                                   |                                  |
| Personal Services                          | 17,085                        | 13,000                            | 13,000                           |
| Water Purchased                            | 53,283                        | 54,800                            | 56,444                           |
| Operating Expenses                         | 7,712                         | 3,800                             | 4,000                            |
| Professional Services                      | 1,975                         | 2,050                             | 2,150                            |
| Repairs & Maintenance                      | 2,853                         | 2,900                             | 2,100                            |
| Capital Outlay                             | 3                             | 0                                 | 43,300                           |
| Transfer To: GO Water Bond & Int.          | 0                             | 19,486                            | 19,487                           |
| Transfer To: General Fund                  | 3,000                         | 3,000                             | 3,000                            |
| Transfer To: Capital Improvements          | 5,000                         | 1,000                             | 1,000                            |
| Miscellaneous                              | 414                           | 91                                | 44                               |
| Does miscellaneous exceed 10% of Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>                  | <b>91,325</b>                 | <b>100,127</b>                    | <b>144,525</b>                   |
| Unencumbered Cash Balance Dec 31           | 45,972                        | 44,435                            | 0                                |
| 2013/2014/2015 Budget Authority Amount:    | 135,385                       | 138,750                           | 144,525                          |

| Adopted Budget<br>GO Water Bond & Interest | Prior Year<br>Actual for 2013 | Current Year<br>Estimate for 2014 | Proposed Budget<br>Year for 2015 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1            | 0                             | 0                                 | 19,486                           |
| Receipts:                                  |                               |                                   |                                  |
| Transfer From Water Utility                | 0                             | 19,486                            | 19,487                           |
| Interest on Idle Funds                     | 0                             | 0                                 | 0                                |
| Miscellaneous                              | 0                             | 0                                 | 0                                |
| Does miscellaneous exceed 10% of Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                      | <b>0</b>                      | <b>19,486</b>                     | <b>19,487</b>                    |
| <b>Resources Available:</b>                | <b>0</b>                      | <b>19,486</b>                     | <b>38,973</b>                    |
| Expenditures:                              |                               |                                   |                                  |
| Loan Principal                             | 0                             | 0                                 | 7,261                            |
| Loan Interest                              | 0                             | 0                                 | 12,225                           |
| Miscellaneous                              | 0                             | 0                                 | 0                                |
| Does miscellaneous exceed 10% of Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>                  | <b>0</b>                      | <b>0</b>                          | <b>19,486</b>                    |
| Unencumbered Cash Balance Dec 31           | 0                             | 19,486                            | 19,487                           |
| 2013/2014/2015 Budget Authority Amount:    | 0                             | 7,000                             | 19,486                           |

City of Uniontown, Kansas

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>Gas Utility           | Prior Year<br>Actual for 2013 | Current Year<br>Estimate for 2014 | Proposed Budget<br>Year for 2015 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         | 232,815                       | 246,248                           | 236,770                          |
| Receipts:                               |                               |                                   |                                  |
| Customer Receipts                       | 143,259                       | 155,000                           | 165,150                          |
| Late Fees & Penalties                   | 2,003                         | 4,000                             | 3,000                            |
| Sales Tax                               | 2,946                         | 3,500                             | 4,000                            |
| Interest on Idle Funds                  | 466                           | 200                               | 485                              |
| Miscellaneous                           | 598                           | 50                                | 117                              |
| Does miscellaneous exceed 10% Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                   | <b>149,272</b>                | <b>162,750</b>                    | <b>172,752</b>                   |
| <b>Resources Available:</b>             | <b>382,087</b>                | <b>408,998</b>                    | <b>409,522</b>                   |
| Expenditures:                           |                               |                                   |                                  |
| Personal Services                       | 25,872                        | 34,872                            | 44,022                           |
| Gas Purchased                           | 51,303                        | 99,280                            | 129,000                          |
| Operating Expenses                      | 7,703                         | 5,000                             | 5,500                            |
| Professional Services                   | 1,570                         | 2,000                             | 2,500                            |
| Repairs & Maintenance                   | 7,964                         | 12,000                            | 12,000                           |
| Kansas Retailer's Sales Tax             | 3,566                         | 4,500                             | 4,500                            |
| Capital Outlay                          | 0                             | 9,478                             | 207,000                          |
| Transfer To: General Fund               | 8,000                         | 3,000                             | 3,000                            |
| Transfer To: Capital Improvements       | 29,000                        | 2,000                             | 2,000                            |
| Miscellaneous                           | 861                           | 98                                | 0                                |
| Does miscellaneous exceed 10% Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>               | <b>135,839</b>                | <b>172,228</b>                    | <b>409,522</b>                   |
| Unencumbered Cash Balance Dec 31        | 246,248                       | 236,770                           | 0                                |
| 2013/2014/2015 Budget Authority Amount: | 382,200                       | 405,350                           | 409,522                          |

City of Uniontown, Kansas

**NON-BUDGETED FUNDS**

(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds

| (1) Fund Name:          |  |       |  | (2) Fund Name:          |  |       |  | (3) Fund Name:           |  |        |  | (4) Fund Name:      |  |   |  | (5) Fund Name:     |  |   |  |
|-------------------------|--|-------|--|-------------------------|--|-------|--|--------------------------|--|--------|--|---------------------|--|---|--|--------------------|--|---|--|
| Security Meter Deposit  |  |       |  | Donations & Fundraisers |  |       |  | Capital Improvements     |  |        |  |                     |  |   |  |                    |  |   |  |
| Unencumbered            |  |       |  | Unencumbered            |  |       |  | Unencumbered             |  |        |  | Unencumbered        |  |   |  | Unencumbered       |  |   |  |
| Cash Balance Jan 1      |  | 1,350 |  | Cash Balance Jan 1      |  | 468   |  | Cash Balance Jan 1       |  | 0      |  | Cash Balance Jan 1  |  | 0 |  | Cash Balance Jan 1 |  |   |  |
| Receipts:               |  |       |  | Receipts:               |  |       |  | Receipts:                |  |        |  | Receipts:           |  |   |  | Receipts:          |  |   |  |
| Water Meter Deposit     |  | 875   |  | Uniontown Ruritan       |  | 1,500 |  | Transfers From:          |  |        |  |                     |  |   |  |                    |  |   |  |
| Gas Meter Deposit       |  | 900   |  |                         |  |       |  | Water Utility            |  | 5,000  |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  | Gas Utility              |  | 29,000 |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  | Sewer Utility            |  | 2,000  |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  | General Fund             |  | 5,000  |  |                     |  |   |  |                    |  |   |  |
| Total Receipts          |  | 1,775 |  | Total Receipts          |  | 1,500 |  | Total Receipts           |  | 41,000 |  | Total Receipts      |  | 0 |  | Total Receipts     |  | 0 |  |
| Resources Available:    |  | 3,125 |  | Resources Availab       |  | 1,968 |  | Resources Available:     |  | 41,000 |  | Resources Available |  | 0 |  | Resources Availabl |  | 0 |  |
| Expenditures:           |  |       |  | Expenditures:           |  |       |  | Expenditures:            |  |        |  | Expenditures:       |  |   |  | Expenditures:      |  |   |  |
| Water Deposit Refunded  |  | 150   |  | Ball Field Lights       |  | 1,500 |  | CDBG Water Project:      |  |        |  |                     |  |   |  |                    |  |   |  |
| Deposit Applied To Bill |  | 675   |  |                         |  |       |  | Ag Engineering Design    |  | 34,250 |  |                     |  |   |  |                    |  |   |  |
| Gas Deposit Refunded    |  | 19    |  |                         |  |       |  | Ag Engineering Easements |  | 4,496  |  |                     |  |   |  |                    |  |   |  |
| Deposit Applied To Bill |  | 656   |  |                         |  |       |  | SEKRPC Adminstrative     |  | 2,000  |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  | (To be Reimbursed)       |  |        |  |                     |  |   |  |                    |  |   |  |
| Total Expenditures      |  | 1,500 |  | Total Expenditures      |  | 1,500 |  | Total Expenditures       |  | 40,746 |  | Total Expenditures  |  | 0 |  | Total Expenditures |  | 0 |  |
| Cash Balance Dec 31     |  | 1,625 |  | Cash Balance Dec        |  | 468   |  | Cash Balance Dec 31      |  | 254    |  | Cash Balance Dec    |  | 0 |  | Cash Balance Dec   |  | 0 |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |
|                         |  |       |  |                         |  |       |  |                          |  |        |  |                     |  |   |  |                    |  |   |  |

2015

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Uniontown, Kansas**  
will meet on August 12, 2014 at 7:00 PM at Uniontown Community Center for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND                     | Prior Year Actual for 2013 |                  | Current Year Estimate for 2014 |                  | Proposed Budget for 2015          |                               |                    |
|--------------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                          | Expenditures               | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | Estimate Tax Rate* |
| General                  | 103,833                    | 38.879           | 105,833                        | 40.480           | 197,833                           | 39,770                        | 42.322             |
| Debt Service             |                            |                  |                                |                  |                                   |                               |                    |
| Library                  |                            |                  |                                |                  |                                   |                               |                    |
|                          |                            |                  |                                |                  |                                   |                               |                    |
|                          |                            |                  |                                |                  |                                   |                               |                    |
|                          |                            |                  |                                |                  |                                   |                               |                    |
| Special Highway          | 3,281                      |                  | 17,085                         |                  | 17,271                            |                               |                    |
|                          |                            |                  |                                |                  |                                   |                               |                    |
| Sewer Utility            | 30,750                     |                  | 35,518                         |                  | 91,713                            |                               |                    |
| Sewer Revolving Loan     | 16,822                     |                  | 16,823                         |                  | 16,826                            |                               |                    |
| Water Utility            | 91,325                     |                  | 100,127                        |                  | 144,525                           |                               |                    |
| GO Water Bond & Interest |                            |                  |                                |                  | 19,486                            |                               |                    |
| Gas Utility              | 135,839                    |                  | 172,228                        |                  | 409,522                           |                               |                    |
| Non-Budgeted Funds       | 43,746                     |                  |                                |                  |                                   |                               |                    |
| Totals                   | 425,596                    | 38.879           | 447,614                        | 40.480           | 897,176                           | 39,770                        | 42.322             |
| Less: Transfers          | 71,222                     |                  | 49,986                         |                  | 46,258                            |                               |                    |
| Net Expenditure          | 354,374                    |                  | 397,628                        |                  | 850,918                           |                               |                    |
| Total Tax Levied         | 38,465                     |                  | 39,107                         |                  | xxxxxxxxxxxxxxxxxxxx              |                               |                    |
| Assessed Valuation       | 989,355                    |                  | 966,073                        |                  | 939,711                           |                               |                    |

Outstanding Indebtedness,

| January 1,               | 2012    | 2013    | 2014    |
|--------------------------|---------|---------|---------|
| G.O. Bonds               | 0       | 0       | 0       |
| Revenue Bonds            | 0       | 0       | 0       |
| Other                    | 208,290 | 196,748 | 184,906 |
| Lease Purchase Principal | 33,376  | 24,814  | 17,939  |
| Total                    | 241,666 | 221,562 | 202,845 |

\*Tax rates are expressed in mills

**Larry M. Neville**

City Official Title: City Treasurer

# NOTICE OF BUDGET HEARING

201:

The governing body of  
City of Uniontown, Kansas

will meet on August 12, 2014 at 7:00 PM at Uniontown Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND                     | Prior Year Actual for 2013 |                  | Current Year Estimate for 2014 |                  | Proposed Budget for 2015          |                               |                    |
|--------------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                          | Expenditures               | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | Estimate Tax Rate* |
| General                  | 103,833                    | 38.879           | 105,833                        | 40.480           | 197,833                           | 39,770                        | 42.322             |
| Special Highway          | 3,281                      |                  | 17,085                         |                  | 17,271                            |                               |                    |
| Water Utility            | 30,750                     |                  | 35,518                         |                  | 91,713                            |                               |                    |
| Water Revolving Loan     | 16,822                     |                  | 16,823                         |                  | 16,826                            |                               |                    |
| Water Utility            | 91,325                     |                  | 100,127                        |                  | 144,525                           |                               |                    |
| GO Water Bond & Interest |                            |                  |                                |                  | 19,486                            |                               |                    |
| Gas Utility              | 135,839                    |                  | 172,228                        |                  | 409,522                           |                               |                    |
| Non-Budgeted Funds       | 43,746                     |                  |                                |                  |                                   |                               |                    |
| Totals                   | 425,596                    | 38.879           | 447,614                        | 40.480           | 897,176                           | 39,770                        | 42.322             |
| Less: Transfers          | 71,222                     |                  | 49,986                         |                  | 46,258                            |                               |                    |
| Net Expenditure          | 354,374                    |                  | 397,628                        |                  | 850,918                           |                               |                    |
| Total Tax Levied         | 38,465                     |                  | 39,107                         |                  | xxxxxxxxxxxxxxx                   |                               |                    |
| Assessed Valuation       | 989,355                    |                  | 966,073                        |                  | 939,711                           |                               |                    |

## Outstanding Indebtedness,

|                          | 2012    | 2013    | 2014    |
|--------------------------|---------|---------|---------|
| January 1,               |         |         |         |
| GO Bonds                 | 0       | 0       | 0       |
| Revenue Bonds            | 0       | 0       | 0       |
| Other                    | 208,290 | 196,748 | 184,906 |
| Lease Purchase Principal | 33,376  | 24,814  | 17,939  |
| Total                    | 241,666 | 221,562 | 202,845 |

\*Tax rates are expressed in mills

Larry M. Neville

City Official Title: City Treasurer

Publication date: July 26, 2014